



Groton School Facilities Initiative

April 9th
2015
SFITF
Meeting





Introduction

- Housekeeping- Communications
- Operational Considerations
- Public Outreach Plan/Community Survey Discussion
- Next Steps



Operational Considerations

- Reduces number of buildings from 10 schools to 8 schools – helps address concerns about economic conditions.
 - Average annual maintenance of ~\$134,500/bldg.
= potential savings of ~\$269,000 annually.
- Operational staffing efficiency through consolidation to larger schools
 - Potential operational staff savings of ~\$1.2 million annually
- Total Potential Annual Savings: ~\$1.47 million



Task Force Discussion

Next Steps...