



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council

Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson

Thursday, March 29, 2012

7:00 PM

Groton Senior Center, Route 117

FYE 2013 BUDGET PUBLIC HEARING SPECIAL MEETING

- I. ROLL CALL
- II. SALUTE TO THE FLAG
- III. INTRODUCTION OF ELECTED OFFICIALS
- IV. READING OF PUBLIC HEARING NOTICE
- V. BUDGET PRESENTATIONS
 - a. Town Manager
 - b. Superintendent of Schools
- VI. OPENING OF PUBLIC HEARING
- VII. ADJOURNMENT

Town Council FYE 2013 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Thursday, March 15

Distribution of the FYE 2013 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Thursday, March 29

7:00 p.m. Public Hearing on FYE 2013 Proposed Budget
(TC Spec Mtg – Senior Center)

Saturday, March 31

9:00 a.m. Overview of FYE 2013 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Police Department: Public Safety (1024), CIP Projects

Monday, April 2

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Tuesday, April 3

7:30 p.m. Regular Meeting of the Town Council

Thursday, April 5

6:00 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Monday, April 9

6:00 p.m. Public Works Department: Public Works (1035), Fleet Reserve (6040), (CR2) Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

**Tuesday, April 10
(TO BE CANCELED)**

6:00 p.m. Regular Meetings of Group I / Committee of the Whole
7:00 p.m.

Tuesday, April 10

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

**Tuesday, April 17
(TO BE CANCELED)**

6:00 p.m. Regular Meeting of the Town Council
7:00 p.m.

Tuesday, April 17

6:00 p.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Wednesday, April 18 (if needed)

Thursday, April 19 (if needed)

Monday, April 23

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

Tuesday, April 24

PRIMARY DAY – Need to reschedule Group II/COW Meetings

Saturday, April 28 Last day to approve budget as per Charter