



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council Committee of the Whole

*Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson*

---

Saturday, March 31, 2012

9:00 AM

Town Hall Annex - Community Room 1

---

### SPECIAL MEETING - BUDGET REVIEW SESSION

---

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
6. NEW BUSINESS

2012-0099 FYE 2013 Proposed Budget Deliberations

FYE 2013 PROPOSED BUDGET DELIBERATIONS

[Enter body here.]

**Please see attached Budget Review Calendar (dated 3/19/2012) for meeting dates and when accounts are scheduled for consideration.**

9. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

## Town Council FYE 2013 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

### No later than Thursday, March 15

Distribution of the FYE 2013 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

### Thursday, March 29

7:00 p.m. Public Hearing on FYE 2013 Proposed Budget  
(TC Spec Mtg – Senior Center)

### Saturday, March 31

9:00 a.m. Overview of FYE 2013 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Police Department: Public Safety (1024), CIP Projects

### Monday, April 2

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

### Tuesday, April 3

7:30 p.m. Regular Meeting of the Town Council

**Thursday, April 5**

6:00 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

**Monday, April 9**

6:00 p.m. Public Works Department: Public Works (1035), Fleet Reserve (6040), (CR2) Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

**Tuesday, April 10  
(TO BE CANCELED)**

6:00 p.m. Regular Meetings of Group I / Committee of the Whole  
7:00 p.m.

**Tuesday, April 10**

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

**Tuesday, April 17  
(TO BE CANCELED)**

6:00 p.m. Regular Meeting of the Town Council  
7:00 p.m.

**Tuesday, April 17**

6:00 p.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

**Wednesday, April 18 (if needed)**

**Thursday, April 19 (if needed)**

**Monday, April 23**

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

**Tuesday, April 24**

PRIMARY DAY – Need to reschedule Group II/COW Meetings

**Saturday, April 28** Last day to approve budget as per Charter