Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor James L. Streeter, Councilors Bruce S. Flax, Bill Johnson, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Paulann H. Sheets, and Harry A. Watson

Monday, April 04, 2011 **6:00 PM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION CONTINUED

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

   2011-0081 FYE 2012 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 3/10/11) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

3/10/11

Town Council FYE 2012 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Tuesday, March 15

Distribution of the FYE 2012 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Monday, March 28

7:00 p.m. (TC Spec Mtg – Senior Center) — Public Hearing on FYE 2012 Proposed Budget

Thursday, March 31

6:00 p.m. — Overview of FYE 2012 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Monday, April 4

6:00 p.m. — Discussion of Proposed Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Wednesday, April 6

6:00 p.m. — Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Saturday, April 9

8:30 a.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Monday, April 11

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (including Probate) (1007), Ambulance Services (1026)

Tuesday, April 12 (if needed)

(In lieu of Group and COW mtgs)

Thursday, April 14

6:00 p.m. Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 16

8:30 a.m. Police Department: Public Safety (1024), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Monday, April 18 (if needed)

Tuesday, April 19

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Thursday, April 28 Last day to approve budget as per Charter