Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor James L. Streeter, Councilors Bruce S. Flax, Bill Johnson, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Paulann H. Sheets, and Harry A. Watson

Wednesday, March 31, 2010 **6:00 PM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

   2010-0071 FYE 2011 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 3/24/10) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

Town Council FYE 2011 Budget Review Calendar

3/24/10
DRAFT

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Monday, March 15

Distribution of the FYE 2011 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Monday, March 29

7:00 p.m. (TC Spec Mtg) — Public Hearing on FYE 2011 Proposed Budget

Wednesday, March 31

6:00 p.m. — Discussion of Proposed Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Overview of FYE 2011 Budget by Town Manager.

Monday, April 5

6:00 p.m. — General Government: Legislative Policy (1001), Voter Registration (1003), Probate (1004), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120), CIP Project

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Thursday, April 8

6:00 p.m. — Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 10

9:00 a.m. — Parks and Recreation Department: Parks and Recreation (1064), Golf Course (2010), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Monday, April 12

6:00 p.m. — Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Libraries: Other Libraries (1065) – Bill Memorial Library, Mystic and Noank Library

Tuesday, April 13 (if needed)

6:00 p.m.
(in lieu of regular Group/COW mtgs)

Thursday, April 15

6:00 p.m. — Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310),

Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Saturday, April 17

9:00 a.m. — Police Department: Public Safety (1024), CIP Projects

Planning and Development: Planning and Development Services (1046), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010), Mumford Cove (2060)

Tuesday, April 20

6:00 p.m. — Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Tuesday, April 27

7:00 p.m. — Regular Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. — Special Meeting of Town Council to Adopt Budget

Wednesday, April 28 Last day to approve budget as per Charter