



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council Committee of the Whole

*Mayor Rita M. Schmidt, Councilors Genevieve Cerf, Joe de la Cruz, Bruce S. Flax, Bob Frink, Rich Moravsik, Deborah L. Peruzzotti, Heather Bond Somers and Harry A. Watson*

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Saturday, March 29, 2014

9:00 AM

Town Hall Annex - Community Room 1

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### SPECIAL MEETING - BUDGET REVIEW SESSION

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1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
4. NEW BUSINESS  
2014-0095 FYE 2015 Proposed Budget Deliberations  
  
Please see attached Budget Review Calendar (dated 3/12/14) for meeting dates and when accounts are scheduled for consideration.
5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

## Town Council FYE 2015 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

### No later than Saturday, March 15

Distribution of the FYE 2015 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

### Thursday, March 27

7:00 p.m. Public Hearing on FYE 2015 Proposed Budget  
(TC Spec Mtg – Senior Center)

### Saturday, March 29

9:00 a.m. Overview of FYE 2015 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Computer Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Human Resources Department: Human Resources (1012),

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Police Department: Public Safety (1024), CIP Projects

### Tuesday, April 1

6:00 p.m. Regular Meetings of Personnel and Appointments Committee / Town Council

### Thursday, April 3

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Fire Districts PILOT (1092)

Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

**Saturday, April 5**

9:00 a.m.

Subdivisions: Groton Long Point (1091), CIP Projects

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Planning and Development: Planning and Development Services (1046), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

**Monday, April 7**

6:00 p.m.

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

**Tuesday, April 8**

6:00 p.m.

Regular Meeting of Committee of the Whole

**Thursday, April 10**

6:00 p.m.

Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

**Saturday, April 12 (if needed)**

**Tuesday, April 15**

7:00 p.m.

Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m.

Regular Meeting of Town Council to Adopt Budget

**Monday, April 28 Last day to approve budget as per Charter**