



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Greg Grim, Rich Moravsik, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson

Thursday, March 30, 2017

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
4. NEW BUSINESS

2017-0082 FYE 2018 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 2/1/17) for meeting dates and when accounts are scheduled for consideration.

5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

Town Council FYE 2018 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CRI.

No later than Wednesday, March 15

Distribution of the FYE 2018 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Wednesday, March 29

7:00 p.m. Public Hearing on FYE 2018 Proposed Budget
(TC Spec Mtg – Senior Center)

Thursday, March 30

(RTM Community Development and Services Committee)

6:00 p.m. Town Functions
Regional Agencies (1007)
Planning and Development Services (1046)
Human Services (1051)
Human Services Assistance Trust (7320)
Groton Public Library (1063)
ConnectiCard Fund (3310)

Outside Agencies

Health/Service/Cultural Agencies (1054) (excluding Ambulance Services)

Saturday, April 1

(RTM Finance Committee)

9:00 a.m. Town Functions
Legislative Policy (1001)
Voter Registration (1003)
Town Clerk (1005)
Legal Services (1006)
Executive Management (1010)
Information Technology (1011)
Computer Replacement Fund (6050)
Human Resources (1012)
Insurance and Claims (1070)
Self-Funded Plans (1071)

Monday, April 3

(RTM Education Committee)

6:00 p.m. Education
Board of Education Budget (1080)

Tuesday, April 4

- 6:30 p.m. Regular Meeting of Personnel and Appointments Committee
- 7:30 p.m. Regular Meeting of Town Council

Saturday, April 8

(RTM Finance Committee and RTM Public Safety Committee)

- 9:00 a.m. Town Functions
 - Finance (1013)
 - Revaluation Fund (2120)
 - Contributions to Other Funds (1077)
- Subdivisions
 - City of Groton (1090)
 - Groton Long Point (1091)
 - Fire Districts PILOT (1092)
 - Mumford Cove Special District (2060)
 - Groton Sewer District (4010)
- Town Functions
 - Emergency Communications (1014)
 - Public Safety (1024)
- Outside Agencies
 - Health/Service/Cultural Agencies (1054) (Ambulance Services)

Tuesday, April 11

- 6:00 p.m. Regular Meeting of Committee of the Whole

Thursday, April 13

(RTM Public Works Committee and RTM Recreation Committee)

- 6:00 p.m. Town Functions
 - Public Works (1035)
 - Sewer Operating Fund (2020)
 - Solid Waste Fund (2030)
 - Fleet Reserve (6040)
- Town Functions
 - Parks and Recreation (1064)
 - Shennecossett Golf Course (2010)
 - Recreation and Senior Activities (3240)

Tuesday, April 18

(RTM Finance Committee)

- 6:00 p.m. Capital Debt/Services
 - Capital Reserve Contribution (1075)
 - Capital Reserve Fund (5010)
 - Debt Service (1076)
- Contingency
 - Contingency (1074)

Tuesday, April 25

6:00 p.m. Regular Meeting of Committee of the Whole - Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

Friday, April 28 Last day to approve budget as per Charter