



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Rita M. Schmidt, Councilors Genevieve Cerf, Joe de la Cruz, Bruce S. Flax, Bob Frink, Rich Moravsik, Deborah L. Peruzzotti, Heather Bond Somers and Harry A. Watson

Thursday, April 03, 2014

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
4. NEW BUSINESS

2014-0095 FYE 2015 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 3/12/14) for meeting dates and when accounts are scheduled for consideration.

5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

Town Council FYE 2015 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Saturday, March 15

Distribution of the FYE 2015 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Thursday, March 27

7:00 p.m. Public Hearing on FYE 2015 Proposed Budget
(TC Spec Mtg – Senior Center)

Saturday, March 29

9:00 a.m. Overview of FYE 2015 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Computer Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Human Resources Department: Human Resources (1012),

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Police Department: Public Safety (1024), CIP Projects

Tuesday, April 1

6:00 p.m. Regular Meetings of Personnel and Appointments Committee / Town Council

Thursday, April 3

6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Fire Districts PILOT (1092)

Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Saturday, April 5

9:00 a.m. Subdivisions: Groton Long Point (1091), CIP Projects

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Planning and Development: Planning and Development Services (1046), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Monday, April 7

6:00 p.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Tuesday, April 8

6:00 p.m. Regular Meeting of Committee of the Whole

Thursday, April 10

6:00 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 12 (if needed)

Tuesday, April 15

7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Monday, April 28 Last day to approve budget as per Charter