Town of Groton, Connecticut
Meeting Agenda

Town Council Committee of the Whole

Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Greg Grim, Rich Moravsik, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson

Monday, April 03, 2017  6:00 PM  Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER

2. ROLL CALL

3. Calendar and Communications

4. NEW BUSINESS
   2017-0082   FYE 2018 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 2/1/17) for meeting dates and when accounts are scheduled for consideration.

5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME
Town Council FYE 2018 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Wednesday, March 15

Distribution of the FYE 2018 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Wednesday, March 29

7:00 p.m. Public Hearing on FYE 2018 Proposed Budget
(TC Spec Mtg – Senior Center)

Thursday, March 30 (RTM Community Development and Services Committee)

6:00 p.m.

Town Functions
Regional Agencies (1007) ................................................. p. 205
Planning and Development Services (1046) ......................... p. 151
Human Services (1051) ......................................................... p. 161
Human Services Assistance Trust (7320) .............................. p. 168
Groton Public Library (1063) .............................................. p. 172
ConnectiCard Fund (3310) .................................................. p. 178

Outside Agencies
Health/Service/Cultural Agencies (1054) (excluding Ambulance Services) ................................................................. p. 208

Saturday, April 1 (RTM Finance Committee)

9:00 a.m.

Town Functions
Legislative Policy (1001) ...................................................... p. 48
Voter Registration (1003) ...................................................... p. 52
Town Clerk (1005) ................................................................. p. 56
Legal Services (1006) ........................................................... p. 61
Executive Management (1010) ............................................. p. 64
Information Technology (1011) ........................................... p. 69
Computer Replacement Fund (6050) .................................. p. 76
Human Resources (1012) ...................................................... p. 81
Insurance and Claims (1070) ................................................. p. 87
Self-Funded Plans (1071) ..................................................... p. 91

Monday, April 3 (RTM Education Committee)

6:00 p.m.

Education
Board of Education Budget (1080) ....................................... p. 202
Tuesday, April 4
6:30 p.m. Regular Meeting of Personnel and Appointments Committee
7:30 p.m. Regular Meeting of Town Council

Saturday, April 8
9:00 a.m. Town Functions
Finance (1013) ................................................................. p. 98
Revaluation Fund (2120) ................................................. p. 105
Contributions to Other Funds (1077) ......................... p. 199

Subdivisions
City of Groton (1090) ...................................................... p. 212
Groton Long Point (1091) .............................................. p. 215
Fire Districts PILOT (1092) ........................................... p. 281
Mumford Cove Special District (2060) ......................... p. 221
Groton Sewer District (4010) ....................................... p. 224

Town Functions
Emergency Communications (1014) ......................... p. 109
Public Safety (1024) ....................................................... p. 115

Outside Agencies
Health/Service/Cultural Agencies (1054) (Ambulance Services)
................................................................. p. 208

Tuesday, April 11
6:00 p.m. Regular Meeting of Committee of the Whole

Thursday, April 13
6:00 p.m. Town Functions
Public Works (1035) .................................................... p. 126
Sewer Operating Fund (2020) ................................. p. 136
Solid Waste Fund (2030) .............................................. p. 142
Fleet Reserve (6040) ..................................................... p. 146

Town Functions
Parks and Recreation (1064) ...................................... p. 182
Shennecossett Golf Course (2010) ......................... p. 189
Recreation and Senior Activities (3240) ................... p. 194

Tuesday, April 18
6:00 p.m. Capital Debt/Services
Capital Reserve Contribution (1075) ......................... p. 229
Capital Reserve Fund (5010) ................................... p. 232
Debt Service (1076) ................................................... p. 236

Contingency
Contingency (1074) .................................................... p. 242
Wednesday, April 26

6:00 p.m. Special Meeting of Committee of the Whole - Consider Resolutions to Adopt Budget
(Senior Center)

7:30 p.m. Special Meeting of Town Council to Adopt Budget
(Senior Center)

Friday, April 28 Last day to approve budget as per Charter