



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council Committee of the Whole

*Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Karen F. Morton, Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson*

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Thursday, April 04, 2013

6:00 PM

Town Hall Annex - Community Room 1

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### SPECIAL MEETING - BUDGET REVIEW SESSION

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1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**  
2013-0093 FYE 2014 Proposed Budget Deliberations  
  
Please see attached Budget Review Calendar (dated 2/28/13) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

## Town Council FYE 2014 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

### No later than Thursday, March 15

Distribution of the FYE 2014 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

### Thursday, March 28

7:00 p.m. Public Hearing on FYE 2014 Proposed Budget  
(TC Spec Mtg – Senior Center)

### Monday, April 1

6:00 p.m. Overview of FYE 2014 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Computer Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Human Resources: Human Resources (1012)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

### Tuesday, April 2

6:00 p.m. / 7:30 p.m. Regular Meetings of Personnel/Rules Committee / Town Council

### Thursday, April 4

6:00 p.m. Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

### Saturday, April 6

9:00 a.m. Police Department: Public Safety (1024), CIP Projects

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

**Tuesday, April 9**

6:00 p.m. (Regular Meeting of Committee of the Whole Canceled)

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

**Thursday, April 11**

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

**Saturday, April 13**

9:00 a.m. Planning and Development: Planning and Development Services (1046), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

**Tuesday, April 16**

7:30 p.m. Regular Meeting of Town Council

**Wednesday, April 17 (if necessary)**

**Saturday, April 20 (if necessary)**

**Tuesday, April 23**

6:00 p.m. Regular Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

**Sunday, April 28 Last day to approve budget as per Charter**