Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Joe de la Cruz, Greg Grim, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson

Monday, April 04, 2016 **6:00 PM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
4. NEW BUSINESS

   2016-0093 FYE 2017 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 3/24/16) for meeting dates and when accounts are scheduled for consideration.
5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

SUBJECT TO CHANGE	3/24/16

Town Council FYE 2017 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Tuesday, March 15

7:30 p.m. Regular Meeting of Town Council

Distribution of the FYE 2017 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Tuesday, March 29

7:00 p.m. (TC Spec Mtg – Senior Center) Public Hearing on FYE 2017 Proposed Budget

Wednesday, March 30

6:00 p.m. Overview of FYE 2017 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Technology Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Human Resources Department: Human Resources (1012)

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Saturday, April 2

9:00 a.m. Subdivisions: City of Groton (1090), Fire Districts PILOT (1092)

Miscellaneous Accounts: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Monday, April 4

6:00 p.m. Police Department: Public Safety (1024)

Tuesday, April 5

6:30 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

(in lieu of Personnel and Appointments Committee Meeting)

7:30 p.m. Regular Meeting of Town Council

Thursday, April 7

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320)

Subdivisions: Groton Long Point (1091)

Saturday, April 9

9:00 a.m. Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Tuesday, April 12

6:00 p.m. Human Services: Health/Service and Cultural Agencies – Ledge Light Health District Only (1054)

Planning and Development: Planning and Development Services (1046), CIP Projects

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

(in lieu of Regular Meeting of Committee of the Whole)

Saturday, April 16 (if needed)

Tuesday, April 19

6:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Thursday, April 28 Last day to approve budget as per Charter