



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council Committee of the Whole

*Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Joe de la Cruz, Greg Grim, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson*

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Tuesday, April 05, 2016

6:30 PM

Town Hall Annex - Community Room 1

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### SPECIAL MEETING - BUDGET REVIEW SESSION

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1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

2016-0093 FYE 2017 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 3/24/16) for meeting dates and when accounts are scheduled for consideration.

5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

## Town Council FYE 2017 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CRI.

### No later than Tuesday, March 15

7:30 p.m. Regular Meeting of Town Council

Distribution of the FYE 2017 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

### Tuesday, March 29

7:00 p.m. Public Hearing on FYE 2017 Proposed Budget  
(TC Spec Mtg – Senior Center)

### Wednesday, March 30

6:00 p.m. Overview of FYE 2017 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Technology Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Human Resources Department: Human Resources (1012)

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

### Saturday, April 2

9:00 a.m. Subdivisions: City of Groton (1090), Fire Districts PILOT (1092)

Miscellaneous Accounts: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

### Monday, April 4

6:00 p.m. Police Department: Public Safety (1024)

**Tuesday, April 5**

6:30 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects  
  
(in lieu of Personnel and Appointments Committee Meeting)

7:30 p.m. Regular Meeting of Town Council

**Thursday, April 7**

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320)  
  
Subdivisions: Groton Long Point (1091)

**Saturday, April 9**

9:00 a.m. Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library  
  
Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects  
  
Non-Departmentals: Contingency (1074)  
  
Contributions to Other Funds: Contributions to Other Funds (1077)

**Tuesday, April 12**

6:00 p.m. Human Services: Health/Service and Cultural Agencies – Ledge Light Health District Only (1054)  
  
Planning and Development: Planning and Development Services (1046), CIP Projects  
  
Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)  
  
Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)  
  
(in lieu of Regular Meeting of Committee of the Whole)

**Saturday, April 16 (if needed)**

**Tuesday, April 19**

6:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget  
  
7:30 p.m. Regular Meeting of Town Council to Adopt Budget

**Thursday, April 28 Last day to approve budget as per Charter**