Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Karen F. Morton, Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson

Saturday, April 06, 2013 **9:00 AM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

   2013-0093 FYE 2014 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 2/28/13) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

2/28/13

Town Council FYE 2014 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Thursday, March 15

Distribution of the FYE 2014 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Thursday, March 28

7:00 p.m. (TC Spec Mtg – Senior Center) — Public Hearing on FYE 2014 Proposed Budget

Monday, April 1

6:00 p.m. — Overview of FYE 2014 Budget by Town Manager

General Government: Legislative Policy (1001), Voter Registration (1003), Town Clerk (1005), Legal Services (1006)

General Services: Executive Management (1010), Information Technology (1011), Computer Replacement Fund (6050), Emergency Communications (1014), CIP Projects

Human Resources: Human Resources (1012)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Tuesday, April 2

6:00 p.m. / 7:30 p.m. — Regular Meetings of Personnel/Rules Committee / Town Council

Thursday, April 4

6:00 p.m. — Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Saturday, April 6

9:00 a.m. — Police Department: Public Safety (1024), CIP Projects

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Tuesday, April 9

6:00 p.m. (Regular Meeting of Committee of the Whole Canceled)

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Thursday, April 11

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 13

9:00 a.m. Planning and Development: Planning and Development Services (1046), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Tuesday, April 16

7:30 p.m. Regular Meeting of Town Council

Wednesday, April 17 (if necessary)

Saturday, April 20 (if necessary)

Tuesday, April 23

6:00 p.m. Regular Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

Sunday, April 28 Last day to approve budget as per Charter