Town of Groton, Connecticut
Meeting Agenda
Town Council Committee of the Whole

Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Greg Grim, Rich Moravskik, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson

Thursday, April 13, 2017 6:00 PM Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER

2. ROLL CALL

3. Calendar and Communications

4. NEW BUSINESS
   2017-0082  FYE 2018 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 3/31/17) for meeting dates and when accounts are scheduled for consideration.

5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME
Town Council FYE 2018 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Wednesday, March 15

Distribution of the FYE 2018 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Wednesday, March 29

7:00 p.m. Public Hearing on FYE 2018 Proposed Budget
(TC Spec Mtg – Senior Center)

Thursday, March 30

6:00 p.m. (RTM Community Development and Services Committee)

Town Functions
Regional Agencies (1007) .................................................. p. 205
Planning and Development Services (1046) .................. p. 151
Human Services (1051) .................................................. p. 161
Human Services Assistance Trust (7320) .................. p. 168
Groton Public Library (1063) ........................................ p. 172
ConnectiCard Fund (3310) ........................................... p. 178

Outside Agencies
Health/Service/Cultural Agencies (1054) (excluding Ambulance Services) .................................................. p. 208

Saturday, April 1

9:00 a.m. (RTM Finance Committee)

Town Functions
Legislative Policy (1001) .................................................. p. 48
Voter Registration (1003) .................................................. p. 52
Town Clerk (1005) .................................................. p. 56
Legal Services (1006) .................................................. p. 61
Executive Management (1010) ........................................ p. 64
Information Technology (1011) ........................................ p. 69
Computer Replacement Fund (6050) ................................ p. 76
Human Resources (1012) .................................................. p. 81
Insurance and Claims (1070) ........................................ p. 87
Self-Funded Plans (1071) .................................................. p. 91

Monday, April 3

6:00 p.m. (RTM Education Committee)

Education
Board of Education Budget (1080) ........................................ p. 202
Tuesday, April 4
6:30 p.m.  Regular Meeting of Personnel and Appointments Committee
7:30 p.m.  Regular Meeting of Town Council

Saturday, April 8
9:00 a.m.  (RTM Finance Committee and RTM Public Safety Committee)
           Town Functions
           Finance (1013) .................................................. p. 98
           Revaluation Fund (2120) ...................................... p. 105
           Contributions to Other Funds (1077) ....................... p. 199

           Subdivisions
           City of Groton (1090) ......................................... p. 212
           Groton Long Point (1091) .................................... p. 215
           Fire Districts PILOT (1092) ................................ p. 281
           Murnford Cove Special District (2060) .................... p. 221
           Groton Sewer District (4010) ............................... p. 224

           Town Functions
           Emergency Communications (1014) ......................... p. 109
           Public Safety (1024) .......................................... p. 115

           Outside Agencies
           Health/Service/Cultural Agencies (1054) (Ambulance Services)
           ................................................................. p. 208

Tuesday, April 11
6:00 p.m.  Regular Meeting of Committee of the Whole

Thursday, April 13
6:00 p.m.  (RTM Public Works Committee and RTM Recreation Committee)
           Town Functions
           Public Works (1035) .......................................... p. 126
           Sewer Operating Fund (2020) ................................ p. 136
           Solid Waste Fund (2030) ..................................... p. 142
           Fleet Reserve (6040) .......................................... p. 146

           Town Functions
           Parks and Recreation (1064) ................................ p. 182
           Shennecossett Golf Course (2010) ......................... p. 189
           Recreation and Senior Activities (3240) ................ p. 194

Tuesday, April 18
6:00 p.m.  (RTM Finance Committee)
           Capital Debt/Services
           Capital Reserve Contribution (1075) ...................... p. 229
           Capital Reserve Fund (5010) ............................... p. 232
           Debt Service (1076) .......................................... p. 236

           Contingency
           Contingency (1074) ........................................... p. 242
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<td><strong>Wednesday, April 26</strong></td>
<td>6:00 p.m. Special Meeting of Committee of the Whole - Consider Resolutions to Adopt Budget (Senior Center)</td>
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<td>7:30 p.m. Special Meeting of Town Council to Adopt Budget (Senior Center)</td>
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<td><strong>Friday, April 28</strong></td>
<td>Last day to approve budget as per Charter</td>
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