



# Town of Groton, Connecticut

## Meeting Agenda

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

### Town Council Committee of the Whole

*Mayor James L. Streater, Councilors Bruce S. Flax, Bill Johnson, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Paulann H. Sheets, and Harry A. Watson*

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Thursday, April 15, 2010

6:00 PM

Town Hall Annex - Community Room 1

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### **SPECIAL MEETING - BUDGET REVIEW SESSION (CONTINUED)**

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1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

2010-0071 FYE 2011 Proposed Budget Deliberations

**Please see attached Budget Review Calendar (dated 4/8/10) for meeting dates and when accounts are scheduled for consideration.**

5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME**

# Town Council FYE 2011 Budget Review Calendar

4/8/10

**DRAFT**

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

## **Monday, April 12**

6:00 p.m.

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Libraries: Other Libraries (1065) – Bill Memorial Library, Mystic and Noank Library

## **Tuesday, April 13 (if needed)**

6:00 p.m.

(in lieu of regular Group/COW mtgs)

## **Thursday, April 15**

6:00 p.m.

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310),

Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

## **Saturday, April 17**

9:00 a.m.

Police Department: Public Safety (1024), CIP Projects

Planning and Development: Planning and Development Services (1046), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010), Mumford Cove (2060)

## **Tuesday, April 20**

6:00 p.m.

Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

**Tuesday, April 27**

7:00 p.m. Regular Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m. Special Meeting of Town Council to Adopt Budget

**Wednesday, April 28 Last day to approve budget as per Charter**