



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Heather Bond Somers, Councilors Dean G. Antipas, Bruce S. Flax, Bill Johnson, Frank O'Beirne, Jr., Deborah L. Peruzzotti, Rita M. Schmidt, James L. Streeter, and Harry A. Watson

Tuesday, April 17, 2012

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**
2012-0099 FYE 2013 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 4/11/12) for meeting dates and when accounts are scheduled for consideration.

5. **ADJOURNMENT**

Town Council FYE 2013 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Tuesday, April 17

- 6:00 p.m. Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects
- Non-Departmentals: Contingency (1074)
- Contributions to Other Funds: Contributions to Other Funds (1077)
- Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)
- Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Wednesday, April 18 (if needed)

Thursday, April 19 (if needed)

Monday, April 23

- 7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget
- 7:30 p.m. Special Meeting of Town Council to Adopt Budget

Tuesday, April 24

PRIMARY DAY – Need to reschedule Group II/COW Meetings

Saturday, April 28 Last day to approve budget as per Charter