



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Town Council Committee of the Whole

Mayor Harry A. Watson, Councilors Kathryn M. Brown-Tracy, Bruce S. Flax, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Rita M. Schmidt, Paulann H. Sheets, and James L. Streeter

Saturday, April 18, 2009

8:30 AM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications

4. NEW BUSINESS

2009-0083 FYE 2010 Proposed Budget Deliberations

Please see attached Budget Review Calendar (revised 4/9/09) for meeting dates and when accounts are scheduled for consideration.

5. ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME

Town Council FYE 2010 Budget Review Calendar

Rev. 4/9/09

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CRI.

Monday, April 13

- 6:00 p.m. Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)
Miscellaneous Account: Mumford Cove (2060)
- Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)
- Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)
- Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects
- Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Thursday, April 16

- 6:00 p.m. Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 18

- 8:30 a.m. Parks and Recreation Department: Parks and Recreation (1064), Golf Course (2010), CIP Projects
- Non-Departmentals: Contingency (1074)
- Contributions to Other Funds: Contributions to Other Funds (1077)
- Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)
- Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Monday, April 20 (if needed)

Tuesday, April 21

- 7:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget
- 7:30 p.m. Regular Meeting of Town Council to Adopt Budget

Tuesday, April 28 Last day to approve budget as per Charter