Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Rita M. Schmidt, Councilors Dean Antipas, Genevieve Cerf, Joe de la Cruz, Bruce S. Flax, Bob Frink, Rich Moravsik, Deborah L. Peruzzotti and Harry A. Watson

Saturday, April 18, 2015 **9:00 AM** **Town Hall Annex - Community Room 1**

SPECIAL MEETING - BUDGET REVIEW SESSION

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **Calendar and Communications**
4. **NEW BUSINESS**

   2015-0077 FYE 2016 Proposed Budget Deliberations

   Please see attached Budget Review Calendar (dated 4/7/15) for meeting dates and when accounts are scheduled for consideration.
5. **ADJOURNMENT OF MEETING TO SPECIFIC DATE AND TIME (IF NEEDED)**

4/7/15

Town Council FYE 2016 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Saturday, April 11

9:00 a.m.

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091) CIP Projects, Fire Districts PILOT (1092)

Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

Tuesday, April 14

6:00 p.m. Regular Meeting of Committee of the Whole

Wednesday, April 15

6:00 p.m.

Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Thursday, April 16

6:00 p.m. Police Department: Public Safety (1024), CIP Projects

Saturday, April 18

9:00 a.m.

Parks and Recreation Department: Parks and Recreation (1064), Recreation and Senior Activities (3240), Golf Course (2010), CIP Projects

Non-Departmentals: Self-Funded Plans (1071), Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Monday, April 20 (if needed)

Tuesday, April 21

6:00 p.m.	Regular Meeting of Finance Committee
7:00 p.m.	Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget
7:30 p.m.	Regular Meeting of Town Council to Adopt Budget

Tuesday, April 28 Last day to approve budget as per Charter