



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Town Council Committee of the Whole

Mayor Bruce Flax, Councilors Dean G. Antipas, Diane Barber, Joe de la Cruz, Greg Grim, Karen F. Morton, Bonnie Nault, Deb Peruzzotti, and Harry A. Watson

Monday, April 25, 2016

5:30 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW

1. CALL TO ORDER
2. ROLL CALL
3. Calendar and Communications
4. NEW BUSINESS

2016-0093 FYE 2017 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 4/15/16) for accounts scheduled for consideration. Other accounts may be reconsidered at this time as well.

5. ADJOURNMENT

Town Council FYE 2017 Budget Review Calendar

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

Monday, April 25

- 5:30 p.m. Board of Education Budget: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Project – Mary Morrisson

- Human Services: Health/Service and Cultural Agencies - VNA (School Health) (10541)

- Outside Agencies: Ambulance Services - Groton Ambulance (10260)

- General Services: Executive Management (1010), Technology Replacement Fund (6050)

- CIP Projects – Town Hall Complex; Computer Technology Acquisition – Software Systems

- Capital/Debt Service: Capital Reserve Contribution (1075)

- Miscellaneous Accounts: Capital Reserve Fund (5010)

Tuesday, April 26 – Regular Meeting of Committee of the Whole Cancelled

Wednesday, April 27

- 6:00 p.m. Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget
(Senior Center)

- 7:30 p.m. Special Meeting of Town Council to Adopt Budget
(Senior Center)

Thursday, April 28 Last day to approve budget as per Charter