



# Town of Groton, Connecticut

45 Fort Hill Road  
Groton, CT 06340-4394  
Town Clerk 860-441-6640  
Town Manager 860-441-6630

## Meeting Agenda

### RTM Finance Committee

*Chairperson Carolann Quinn, Representatives Christine Conley, Nancy Gilly, Emily Maher, Brandon Marley, Jim Nault, and Richard J. Pasqualini, Jr.*

Wednesday, April 06, 2016

7:00 PM

Groton Senior Center - Classroom A

#### SPECIAL MEETING

1. CALL TO ORDER
2. ROLL CALL
3. UNFINISHED BUSINESS
4. NEW BUSINESS

#### FYE 2017 Budget

- Acct. 1003 - Voter Registration, p. 82
- Acct. 1005 - Town Clerk, p. 85
- Acct. 1001 - Legislative Policy, p. 78
- Acct. 1006 - Legal Services, p. 90
- Acct. 1010 - Executive Management, p. 93
- Acct. 2120 - Revaluation Fund, p. 128
- Acct. 1011 - Information Technology, p. 97
- Acct. 6050 - Computer Replacement Fund, p. 102
- CIP 7A Technology: Network Infrastructure Upgrade, p. 282
- CIP 7B Technology: Computer Technology Acquisition-  
Software Systems, p. 283
- CIP 7E Technology: Dispatch Work Station Replacement, p. 284
- Acct. 1012 - Human Resources, p. 106
- Acct. 1013 - Finance Administration, p. 122
- Acct. 1070 - Insurance and Claims, p. 111
- Acct. 1071 - Self-Funded Plans, p. 115
- Acct. 1077 - Contributions to Other Funds, p. 211
- Acct. 1074 - Contingency, p. 259
- Acct. 1092 - Fire Districts PILOT, p. 236
- Acct. 5010 - Capital Reserve Fund, p. 249
- Acct. 1075 - Capital Reserve (contribution), p. 246
- Acct. 1076 - Debt Service, p. 253
- Acct. 2060 - Mumford Cove, p. 239
- Acct. 4010 - Groton Sewer District, p. 242

5. Consideration of Committee Referral Items as per Referral List
6. ADJOURNMENT

**For the committee to meet, we need a quorum. Please let the clerk's office (441-6644) know ASAP if you will not be able to attend this meeting.**