



Town of Groton, Connecticut

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk 860-441-6640
Town Manager 860-441-6630

Meeting Agenda

RTM Finance Committee

Chairperson Carolann Quinn, Representatives Christine Conley, Nancy Gilly, Emily Maher, Brandon Marley, Jim Nault, and Richard J. Pasqualini, Jr.

Wednesday, November 09, 2016

6:00 PM

Groton Senior Center - Classroom C

SPECIAL MEETING

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **UNFINISHED BUSINESS**
4. **NEW BUSINESS**

2016-0236 FYE 2017 Contingency Transfer for United Steelworkers Wages

RESOLUTION FOR FYE 2017 GENERAL CONTINGENCY TRANSFERS

WHEREAS, the Town Charter provides for General Contingency transfers during the year, and

WHEREAS, during FYE 2017 budget deliberations, only the labor agreements for the CILU-Telecommunicators employees had been settled and those wage increases were included in a department's FYE 2017 Budget,

WHEREAS, during FYE 2017 budget deliberations, labor agreements/pay plans were not known and were not included in a department's budget for the remaining employee groups; CILU-Clerical, United Steelworkers-Parks/Public Works, Police and Non-Union, and

WHEREAS, wage increases for one of those groups (United Steelworkers-Parks/Public Works) are now known and should be incorporated into a department's FYE 2017 budget through a General Contingency transfer,

WHEREAS, during budget deliberations funds were included in the General Contingency in anticipation of wage adjustments occurring during the fiscal year for a total Contingency appropriation of \$425,000, and

WHEREAS, before this transfer is applied, the General Contingency has a balance of \$413,000 and

RESOLVED, that \$48,190 be transferred from the General Fund Contingency function (#1074) to the following General Fund departments/functions and referred to the RTM for approval:

Public Works #1035 \$41,575
Parks & Recreation #1064 \$6,615

Legislative History

9/19/2016	Mayor	Referred	Town Council Committee of the W
9/27/2016	Town Council Committee of the Whole	Discussed	

Director of Finance Cindy Landry noted that only one labor contract was settled when the FYE 2017 budget

was developed. Recently the United Steelworkers agreement was settled and the wage increases should be incorporated into the FYE 2017 budget through a Contingency transfer. The current balance of Contingency is \$413,000 and this transfer request is for \$48,190.

9/27/2016	Town Council Committee of the Whole	Recommended for a Resolution	
10/4/2016	Town Council	Deleted from Referral List - Action to be taken	
10/4/2016	Town Council	Adopted as Amended and Referred	Representative Town Meeting

5. Consideration of Committee Referral Items as per Referral List

6. ADJOURNMENT

For the committee to meet, we need a quorum. Please let the clerk's office (441-6644) know ASAP if you will not be able to attend this meeting.