

Town of Groton, Connecticut

45 Fort Hill Road Groton, CT 06340-4394 Town Clerk 860-441-6640 Town Manager 860-441-6630

Meeting Agenda

RTM Finance Committee

Chairman Patrice Granatosky, Representatives Luanne DeMatto, Brandon Marley, Bill Smith, Ivy Williams and Jonathan Wilson

Monday, April 27, 2015

6:30 PM

Groton Senior Center - Classroom A

Special Meeting

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. UNFINISHED BUSINESS
- 4. NEW BUSINESS

FYE 2016 Budget

Acct. 1003 - Voter Registration, p. 43

Acct. 1005 - Town Clerk, p. 49

Acct. 1001 - Legislative Policy, p. 37

Acct. 1006 - Legal Services, p. 57

Acct. 1010 - Executive Management, p. 63

Acct. 2120 - Revaluation Fund, p. 237

Acct. 1011 Information Technology, p. 69

Acct. 6050 - Computer Replacement Fund, p. 275

Acct. 1014 - Emergency Communications, p. 89

CIP 7B Technology: Computer Technology Acquisition: Software Systems, p 314

CIP 7C Technology: Upgrade Radio Systems-Town Police

Acct. 1012 - Human Resources, p. 75

Acct. 1013 - Finance Administration, p. 81

Acct. 1070 - Insurance and Claims, p. 141

Acct. 1071 - Self-Funded Plans, p. 145

Acct. 1077 - Contributions to Other Funds, p. 155

Acct. 1074 - Contingency, p. 207

Acct. 1092 - Fire Districts PILOT, p. 203

Acct. 5010 - Capital Reserve Fund, p. 263

Acct. 1075 - Capital Reserve (contribution), p. 163

Acct. 1076 - Debt Service, p. 167

Acct. 2060 - Mumford Cove, p. 233

Acct. 4010 - Groton Sewer District, p. 257

- 5. Consideration of Committee Referral Items as per Referral List
- 6. ADJOURNMENT

For the committee to meet, we need a quorum. Please let the clerk's office (441-6644) know ASAP if you will not be able to attend this meeting.