

GROTON TOWN COUNCIL
Committee of the Whole
BUDGET REVIEW SESSION

Date: Wednesday, March 30, 2016

1- Bruce Flax, Mayor, 2-Dean Antipas, 3-Joe de la Cruz, 4-Greg Grim, 5-Diane Marley-Barber (left at 8:55 p.m.), 6-Karen Morton, 7-Bonnie Nault, 8- Deb Peruzzotti, 9-Harry Watson

ATTENDANCE: Deb Peruzzotti, 9-Harry Watson

ABSENT:

STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami

START TIME: 6:05 PM

FINISH TIME: 10:23 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Abstained	Amount Adopted
1001 - Legislative Policy	\$ 41,735	\$ 41,735	Watson, Peruzzotti	X	9	0		\$41,735
1003 - Voter Registration	\$ 157,573	\$ 157,573	Peruzzotti, de la Cruz	X	9	0		See below
1005 - Town Clerk	\$ 329,282	\$ 329,282	Peruzzotti, de la Cruz					
Remove volunteer appreciation \$2,000	\$ 327,282	\$ 327,282	Morton, Peruzzotti					
Less \$2,000 volunteer appreciation plus \$2,000 staff meeting overtime	\$ 325,282	\$ 325,282	Flax, Morton	X	9	0		See below
1006 - Legal Services	\$ 450,000	\$ 450,000	Peruzzotti, Watson	X	9	0		\$450,000
1010 - Executive Management	\$ 420,930	\$ 420,930	Peruzzotti, Watson					
Less Assistant Town Manager \$101,600 salary plus \$770 social security	\$ 311,560	\$ 311,560	Morton, Antipas					
\$30 miscellaneous reduction	\$ 420,900	\$ 420,900	Watson, de la Cruz	X	1,3,7,8,9	2,4,5,6		See below
1011 - Information Technology	\$ 1,043,048	\$ 1,043,048	Peruzzotti, de la Cruz	X	9	0		See below
6050 - Technology Replacement Fund	\$ 152,958	\$ 152,958	Peruzzotti, de la Cruz					
Less \$54,000 for monitors	\$ 98,958	\$ 98,958	Barber, Morton	X	9	0		\$98,958
The Town Council does not want computer replacement contributions in the FYE 17 Department budgets.								
1014 - Emergency Communications	\$ 1,379,526	\$ 1,379,526	Peruzzotti, de la Cruz					
less Computer Replacement contribution	\$ 1,376,338	\$ 1,376,338	Peruzzotti, Barber	X	9	0		\$1,376,338
7A) Network Infrastructure Upgrade	\$ 100,000	\$ 100,000	Watson, Morton	X	8	0		\$100,000
7B) Computer Technology Acquisition-Software Systems	\$ 1,189,000	\$ 1,189,000	Peruzzotti, Watson					
7E) Dispatch Work Station Replacement	\$ 35,000	\$ 35,000	Peruzzotti, Watson	X	8	0		\$35,000
1012 - Human Resources	\$ 329,664	\$ 329,664	Peruzzotti, de la Cruz					
less Computer Replacement contribution	\$ 328,591	\$ 328,591	Watson, de la Cruz	X	8	0		\$328,591
Motion to move 1013 Finance, 1070 Insurance & Claims, 1071 Self Funded Plans and 2120 Revaluation Fund to Monday, April 4, 2016.								
Motion to remove the computer replacement contributions from the approved budget amounts for 1003, 1005, 1010 and 1011.								
1003 - Voter Registration	\$ 157,573	\$ 157,040	Revised approved Town Council Amount	X	8	0		\$157,040
1005 - Town Clerk	\$ 325,282	\$ 323,167						\$323,167
1010 - Executive Management	\$ 420,900	\$ 420,255						\$420,255
1011 - Information Technology	\$ 1,043,048	\$ 1,020,089						\$1,020,089
Councilor Watson disclosed that he is an Assistant Registrar and Councilor Nault disclosed she also works at the polls.								
Meeting was recessed to Saturday April 2, 2016 at 9:00 a.m.								

DATE: Saturday, April 2, 2016

1- Bruce Flax, Mayor, 2-Dean Antipas (arrived at 10:52 a.m.), 3-Joe de la Cruz, 4-Greg Grim, 5-Diane Marley-Barber, 6-Karen Morton, 7-
ATTENDANCE: Bonnie Nault, 8-Deb Peruzzotti, 9-Harry Watson
STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami
START TIME: 9:00 AM
FINISH TIME: 12:23 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Amount Adopted
10900 - City Police	\$ 2,362,968	\$ 2,362,968	de la Cruz, Grim				
Salary adjustment of 3% of full time salary is \$74,000 divided in half is \$37,000		\$ 2,325,968	Flax, Barber	X	8	0	\$2,325,968
City Police Chief Davoren agreed to Mayor Flax's suggestion to discuss and meet with Joe Sastre to implement efficiencies regarding the Town handling dispatch and prisoners for the City of Groton. Chief Davoren discussed radio communications and other issues that would have to be resolved first. Mayor Flax would like to discuss how to help the City if they underestimate and if the Town could get money back if the City overestimates. Mayor Galbraith agreed to meet with Mayor Flax to discuss how to proceed with discussing consolidating dispatch and prisoners.							
10901 - City Highway	\$ 1,908,302	\$ 1,169,801	Flax, Barber	X	8	0	\$1,169,801
Motion to move the question			Morton Peruzzotti	X	8	0	
10905 - Highway Pending Arbitration	\$ 738,501	\$ 738,501	Watson, Peruzzotti	X	8	0	\$738,501
10904 - City Street Lighting	\$ 113,351	\$ 113,351	Watson, Peruzzotti	X	8	0	\$113,351
1092 - Fire Districts Pilot	\$ 246,012	\$ 246,012	Watson, Nault				
	\$ 0	\$ 0	Morton, Barber				
The Town Council requested that the Fire Departments appear before the Council to receive their checks.		\$ 246,000	de la Cruz, Nault	X	8	0	\$246,000
Councilor Watson requested a referral regarding reviewing the pilot funds and volunteered to write it.							
2060 - Mumford Cove	\$ 21,028	\$ 21,028	Watson, Morton	X	8	0	\$21,028
1007 - Regional Agencies	\$ 137,415	\$ 137,415	Watson, Peruzzotti	X	9	0	\$137,415
10260 - Groton Ambulance	\$ 105,951						
		\$ 52,976	Flax, Peruzzotti				
		\$ 95,310	Antipas, Peruzzotti	X	2,3,4,7,9	1,5,6,8	\$95,310
		\$ 75,000	Nault, Barber	X	3,4,7	1,2,5,6,8,9	Failed
		\$ 64,000	Morton, Barber	X	5,6	1,2,3,4,7,8,9	Failed
10261 - Mystic River Ambulance	\$ 50,000	\$ 50,000	Watson, Grim				
	\$ 0	\$ 0	Peruzzotti, Barber				
	\$ 44,975	\$ 44,975	Antipas, de la Cruz	X	2,3,6,7,9	1,4,5,8	\$44,975
Meeting was recessed to April 4, 2016 at 6:00 p.m.							

GROTON TOWN COUNCIL
 Committee of the Whole
 BUDGET REVIEW SESSION:

DATE: Tuesday, April 4, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 3-Joe de la Cruz, 5-Diane Marley-Barber, 6-Karen Morton, 7-Bonnie Nault, 8-Deb Peruzzotti

ABSENT: 4-Greg Grim, 9-Harry Watson

STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami

START TIME: 6:00 PM

FINISH TIME: 8:52 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Amount Adopted
1024- Public Safety	\$ 6,833,186	\$ 6,820,086	Peruzzotti, de la Cruz				
Cut \$13,100 from CRF, \$44,132 salary adjustment		\$ 6,775,954	Flax, Peruzzotti	X	1,3,4,5,6,7	2	\$ 6,775,954
1070 - Insurance & Claims	\$ 616,985	\$ 616,985	Peruzzotti, Nault				
Claims cut in half		\$ 600,000	Barber, Nault				
Removes Admin & Claims & Unemployment		\$ 578,485	Nault, Flax	X	1,5,6,7,8	2,3	\$578,485
1071 - Self-Funded Plans	\$ 7,723,522	\$ 7,723,522	Peruzzotti, Nault				
Funding OPEB at 18%		\$ 7,663,522	Morton, Peruzzotti				
Health use 70% of fund balance, OPEB at 18%		\$ 7,563,884	Peruzzotti, Nault	X	1,2,5,6,8	3,7	\$7,563,884
1013 - Finance	\$ 1,419,488	\$ 1,415,615	Peruzzotti, Morton				
Cut \$3,873 from CRF & \$15,719		\$ 1,399,896	Antipas, Barber	X	7	0	\$1,399,896
2120 - Revaluation Fund	\$ 180,000	\$ 180,000	Peruzzotti, Barber	X	7	0	\$180,000
Meeting was recessed until April 5, 2016 at 6:30 p.m.							

GROTON TOWN COUNCIL

Committee of the Whole

BUDGET REVIEW SESSION:

DATE: Tuesday, April 5, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 3-Joe de la Cruz, 4-Greg Grim, 5-Diane Marley-Barber, 6-Karen Morton, 7-Bonnie Nault, 8-Deb Peruzzotti, 9-Harry Watson

STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami

START TIME: 6:30 PM

FINISH TIME: 8:04 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Amount Adopted
1080 - Board of Education	\$ 76,730,239	\$ 76,730,239	Peruzzotti, de la Cruz Morton, Barber				
<p>Minimum budget requirement per the State of CT Chairman Watson stated her concerns regarding rising health care costs in upcoming budgets. Superintendent Graner explained the volatility of our student population and that it may be a few students lower next year. Rita Volkman stated that paraprofessionals are paid more in surrounding towns and the number of preschool children are increasing which increases the budget. Andrea Ackerman expressed concerns with how young families will perceive our school system. Councilor Watson asked if the Board has had time to discuss the MBR amongst themselves or if they need more time. Chairman Watson stated that she would welcome the chance to have the board meet and discuss the MBR at their COW meeting on April 11th. Superintendent Graner stated that seventeen percent of students are special education students in Groton.</p>							
<p>Councilor Watson disclosed that he works as a substitute in the school system. The Council postponed the vote until April 25th at 5:30.</p>							
5I) Catherine Kolnaski	\$ 127,000	\$0	Watson, Peruzzotti	X	9	0	\$0
5K) Northeast Academy	\$ 84,000	\$0	Watson, Peruzzotti	X	9	0	\$0
5J) Mary Morrisson	\$ 80,000	\$ 80,000	Watson, Nault Morton, Nault Flax, Barber				
<p>The Council did not vote on this item and would like more information from Public Works. The meeting was recessed until April 7th at 6:00 p.m.</p>							

DATE: Thursday, April 7, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 3-Joe de la Cruz, 4-Greg Grim, 5-Diane Marley-Barber (left at 9:44 p.m.), 6-Karen Morton, 7-Bonnie Nault, 9-Harry Watson

ABSENT: 8-Deb Peruzzotti
 STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami
 START TIME: 6:00 PM
 FINISH TIME: 10:14 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Amount Adopted
Move to reconsider 10260 Groton Ambulance	\$105,951	\$64,000	Nault, Barber	X	8	0	
Move to reconsider 10261 Mystic River Ambulance	\$50,000	\$44,975	Morton, Nault	X	8	0	
Move to reconsider 1010 - Town Manager	\$420,930	\$420,255	Flax, Nault	X	1,2,3,4,5,6,7	9	
7B) Computer Technology Acquisition-Software	\$1,189,000	\$1,039,000	Flax, Grim	X	8	0	
6050 - Technology Replacement Fund		\$98,958	May be raised when IT appears before the Council				
1051 - Human Services	\$ 592,355	\$ 592,355	Antipas, de la Cruz				
Less CRF contribution of \$1,269		\$ 591,086	Morton, Barber	X	8	0	\$591,086
Councilor Nault disclosed that she participates with the MASH fundraiser.							
7320 - Human Services Assistance Trust	\$ 35,000	\$ 31,000	Nault, no second- withdrawn				
		\$ 35,000	Watson, Flax	X	8	0	\$35,000
10540 - Ledgelight Health	\$ 292,818	\$ 292,818	Watson, de la Cruz	X	8	0	\$292,818
10541 - VNA (School Health)	\$ 1,202,326	\$ 1,202,326	Antipas, Watson				
Vote was held to discuss with BOE		\$ 1,142,209	Barber, Morton				
10542 - VNA (Health Promo)	\$ 44,832	\$ 44,832	Watson, de la Cruz	X	8	0	\$44,832
10545&6 - Service Agencies & Cultural Agencies	\$ 69,839	\$ 71,089	Watson, Barber	X	1,2,3,4,5,6,9	7	\$71,089
Eliminates cultural agencies funding		\$ 69,839	Morton, no second				
5% reduction in each agency		\$ 67,535	Nault, Antipas	X	1,3,5,9	2,4,6,7	
10547 - Marine Sewage Disp.	\$ 19,980	\$ 19,980	Watson, de la Cruz	X	8	0	\$19,980
10910 - GLP Police	\$ 250,000	\$ 250,000	Antipas, de la Cruz	X	1,2,3,4,7,9	5,6	\$250,000
		\$ 237,500	Barber, Nault	X	4,5,6,7	1,2,3,9	
Councilor Flax would like the GLP association, Chiefs of Police and Town Council to meet to have a discussion regarding the policing of Groton Long Point.							
10911 - GLP Highway Maintenance	\$ 162,500	\$ 162,500	Watson, de la Cruz				
5% reduction		\$ 154,375	Nault, Barber	X	1,4,5,6,7	2,3,9	\$154,375
10912 - GLP Street Lighting	\$ 13,492	\$ 13,492	Watson, Nault	X	8	0	\$13,492
1035 - Public Works	\$ 6,379,772	\$ 6,379,772	Antipas, de la Cruz				
less CRF contribution \$4,721		\$ 6,375,051	Morton, Antipas				
salary adjustment \$365,141, CRF \$4,721		\$ 6,009,910	Antipas, Barber	X	2,4,5,6,7	1,3,9	\$6,009,910
6040 - Fleet Reserve	\$ 1,554,665	\$ 1,554,665	Nault, de la Cruz	X	7	0	\$1,554,665
2020 - Sewer Operating Fund	\$ 6,727,637	\$ 6,727,637					
less CRF contribution \$1,433		\$ 6,726,204	Morton, Watson	X	7	0	\$6,726,204
2030 - Solid Waste fund	\$ 1,504,364	\$ 1,504,364	Morton, Watson	X	7	0	\$1,504,364
Councilor Morton would like to discuss furlough days at some point in this budget process.							
Councilor Barber would like a list of unfilled positions showing the salaries and to discuss implementing a hiring freeze.							
The meeting was recessed to April 9th at 9:00 a.m.							

GROTON TOWN COUNCIL
Committee of the Whole
BUDGET REVIEW SESSION:

DATE: Saturday, April 9, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 4-Greg Grim, 6-Karen Morton, 7-Bonnie Nault, 9-Harry Watson
 ABSENT: 3-Joe de la Cruz, 5-Diane Marley-Barber, 8-Deb Peruzzotti
 STAFF: Cindy Landry, Robin Moulding, Mark Oefinger, Bob Zagami
 START TIME: 9:03 AM
 FINISH TIME: 12:45 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Amount Adopted
Move to reconsider 10261 - Mystic River Ambulance (4/7/16)	\$50,000	\$44,975	Morton, Nault	X	8	0	
10261 - Mystic River Ambulance -50% of request		\$25,000	Morton, Nault	X	4,6,7	2,9	\$25,000
Move to reconsider 7B) Computer Technology Acquisition-Software (4/7/16)	\$1,189,000	\$1,039,000	Flax, Grim	X	8	0	\$1,039,000
7B) Computer Technology Acquisition-Software		\$500,000	Flax, Morton	X	4,6	1,2,7,9	Failed
		\$0	Nault, no second				
		\$650,000	Flax, Grim	X	4,6	1,2,7,9	Failed
1063 - Groton Public Library	\$ 1,691,388	\$ 1,691,388	Nault, Morton				
CRF reduction of \$14,434		\$ 1,676,954	Morton, Nault	X	6	0	\$ 1,676,954
3310 - Connecticut Fund - CRF reduction of \$1,275	\$ 66,912	\$ 65,637	Morton, Watson	X	6	0	\$ 65,637
10650 - Mystic Noank Library	\$ 188,000	\$ 188,000	Nault, Morton	X	6	0	\$ 188,000
10651 - Bill Memorial Library	\$ 25,000	\$ 25,000	Watson, Nault	X	6	0	\$ 25,000
1064 - Parks & Recreation	\$ 1,655,137	\$ 1,651,379	Antipas, Nault				
5% reduction of \$82,568 & \$3,758 CRF reduction		\$ 1,568,811	Nault-withdrawn, Morton-withdrawn				
2% reduction of \$33,028 & \$3,758 CRF reduction		\$ 1,618,351	Nault, Morton				
2% reduction of \$33,028, \$3,758 CRF reduction, added \$5,000 for Groton Week		\$ 1,623,351	Flax, Nault	X	2,4,6,7	1,9	\$1,623,351
Councilor Watson disclosed that his daughter works part time for Parks & Recreation.							
3240 - Recreation & Senior Activities	\$ 1,077,730	\$ 1,077,730	Morton, Nault	X	6	0	\$1,077,730
2010 - Golf Course CRF reduction of \$548	\$ 1,191,431	\$ 1,190,883	Morton, Nault	X	6	0	\$1,190,883
4B) Trail Improvement Program	\$ 50,000	\$ 0	Morton, Nault	X			
Funding for acquisition of right of way only		\$ 15,000	Antipas, Nault	X	1,2,4,7,9	6	\$15,000
4E) Golf Course Comfort Station	\$ 50,000	\$ 50,000	Antipas, Grim	X	6	0	\$50,000
4K) Noank Dock	\$ 50,000	\$ 50,000	Watson, Flax				
		\$ 26,000	Nault, Antipas				
		\$ 34,000	Flax, Grim	X	1,2,4,6,9	7	\$34,000
1074 - Contingency	\$ 550,000	\$ 550,000	Watson, Nault	X	6	0	\$550,000
1077 - Contributions to Other Funds	\$ 720,724						
Fleet Reserve Fund contribution		\$ 585,724	Morton, Watson				
Fleet Reserve Fund contribution		\$ 485,724	Flax, Antipas	X	6	0	\$485,724
Revaluation Fund contribution		\$ 135,000	Watson, Nault	X	1,4,6,7,9	2	\$135,000

The meeting was recessed to April 12th at 6:00 p.m.

GROTON TOWN COUNCIL
Committee of the Whole
BUDGET REVIEW SESSION:

DATE: Tuesday, April 12, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 4-Greg Grim, 5-Diane Marley-Barber, 6-Karen Morton, 7-Bonnie Nault, 9-Harry Watson
 ABSENT: 3-Joe de la Cruz, 8-Deb Peruzzotti
 STAFF: Robin Moulding, Mark Oefinger
 START TIME: 6:00 PM
 FINISH TIME: 9:45 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Abstain	Amount Adopted
1046 - Planning & Development Services less \$2,161 for CRF	\$ 1,319,725	\$ 1,317,564	Watson, Barber	X	1,2,4,5,6,7	9		\$ 1,417,364
Increase Manager amount \$98,800 less CRF \$2,161 \$97,639	\$	\$ 1,417,364	Nault, Antipas	X				\$
8A) Economic Assistance Fund	\$ 50,000	\$ 0	Nault, Watson	X	7	0		\$ 0
8B) Open Space Acquisition	\$ 50,000	\$ 0	Nault, Barber	X	7	0		\$ 0
8C) Marketing Excess Town Property	\$ 0	\$ 10,000	Watson, Nault	X	2,4,5,6,7,9	1		\$ 15,000
	\$	\$ 15,000	Barber, Nault	X				\$
1076 - Debt Service	\$ 4,967,757	\$ 4,967,757	Nault, Barber	X	7	0		\$ 4,967,757
4010 - Groton Sewer District	\$ 828,774	\$ 828,774	Flax, Morton	X	7	0		\$ 828,774
1A) Town-wide Pavement Management Program	\$ 79,000	\$ 79,000	Watson, Antipas	X	1,2,4,5,6,7	9		\$ 0
	\$	\$ 0	Flax, Barber	X				\$
1B) Traffic Signal Replacement and Upgrade	\$ 30,000	\$ 30,000	Nault, no second Morton, Barber	X	7	0		\$ 0
	\$	\$ 0	Nault, Grim	X	7	0		\$ 260,000
1C) Route 1 - Vergennes Court	\$ 260,000	\$ 260,000	Morton, Grim	X	7	0		\$ 0
1D) Groton Long Point Bridge Reconstruction	\$ 250,000	\$ 0		X	7	0		\$ 0
1H) North Stonington Road Bridge	\$ 1,197,000	\$ 0		X	7	0		\$ 0
Deferred vote until 4/25/16								
1K) LOTCIP Roadways & Intersections	\$ 160,000	\$ 160,000	Watson, Grim	X	1,2,4,5,6,9	0	7	\$ 160,000
Nault recused herself because she has a property listed nearby.								
2A) Culvert Rehabilitation	\$ 45,000	\$ 0	Morton, Nault	X	7	0		\$ 0
2C) Fishtown Road Improvements	\$ 90,000	\$ 0	Morton, Barber	X	7	0		\$ 0
3A) Mystic Streetscape - Phase III	\$ 75,000	\$ 75,000	Nault, Watson	X	7	0		\$ 75,000
3B) Replacement Sidewalk Construction	\$ 100,000	\$ 100,000	Nault, Watson	X	7	0		\$ 100,000
5J) Many Morrisson	\$ 80,000	\$ 80,000	Watson, Nault	X	7	0		\$ 0
	\$	\$ 0	Morton, Nault	X	0	7		Failed
Public Works is able to do the engineering for this project.			Flax, Barber	X	5,6,7	1,2,4,9		Failed
6C) Town Hall Complex	\$ 100,000	\$ 0	Nault, Barber	X	1,2,9	4,5,6,7		Failed
Deter to April 25th with Parks & Rec. BOE. & IT present			Flax, Watson	X				
6L) Leased Buildings \$35,000 roof & \$15,000 for paving repairs	\$ 75,000	\$ 50,000	Nault, Antipas	X	7	0		\$ 50,000
9A) LED Streetlights	\$ 465,000	\$ 465,000	Nault, Grim	X	7	0		\$ 465,000
10A) Sewer Line Infrastructure Repair	\$ 51,000	\$ 51,000	Nault, Morton	X	7	0		\$ 51,000
10B) Pump Stations	\$ 549,000	\$ 549,000	Morton, Nault	X	7	0		\$ 549,000
10C) Treatment Facility	\$ 551,000	\$ 551,000	Nault, Barber	X	7	0		\$ 551,000
The meeting was recessed to April 25th at 5:30 p.m.								

GROTON TOWN COUNCIL
Committee of the Whole
BUDGET REVIEW SESSION:

DATE: Monday, April 25, 2016

ATTENDANCE: 1- Bruce Flax, Mayor, 2-Dean Antipas, 3-Joe de la Cruz, 4-Greg Grim, 5-Diane Marley-Barber, 6-Karen Morton, 7-Bonnie Nault, 8-Deb Peruzzotti, 9-Harry Watson
STAFF: Cindy Landry, Robin Moulding, Mark Oefinger
START TIME: 5:30 PM
FINISH TIME: 8:48 PM

Function #	Manager	Council	Moved/Seconded	Vote	Yes	No	Abstain	Amount Adopted
1080 - Board of Education	\$ 76,730,239	\$ 76,730,239	Peruzzotti, de la Cruz	X	1,2,3,8,9	4,5,6,7		\$ 76,730,239
Minimum budget requirement per the State of CT		\$ 76,467,582	Morton, Barber	X	4,5,6,7	1,2,3,8,9		
10541 - VNA (School Health)	\$ 1,202,326	\$ 1,202,326	Antipas, Watson	X	1,2,3,4,6,7,8,9	5		\$ 1,202,326
		\$ 1,142,209	Barber, Morton	X	5	1,2,3,4,6,7,8,9		
Move to reconsider 10260 Groton Ambulance (4/7/16)	\$ 105,951	\$ 95,310	Nault, Barber	X	8	0		
10260 Groton Ambulance		\$ 52,976	Morton, Barber	X	1,2,4,5,6,7,8	3,9		\$ 52,976
Move to reconsider 1010 - Town Manager (4/7/16)	\$ 420,930	\$ 420,255	Flax, Nault	X	1,2,3,4,5,6,7	9		
1010- Town Manager (Fill ATM position on 1/1/17)		\$ 366,245	Nault, Barber	X	9	0		\$ 366,245
Move to reconsider 6050 - Technology Replacement Fund	\$ 152,958	\$ 98,958	Nault, Morton	X	9	0		
Reduced by \$14,236		\$ 84,722	Barber, Morton	X	1,4,5,6,7	2,3,8,9		\$ 84,722
Move to reconsider 7B) Computer Technology Acquis. - Soft.	\$ 1,189,000	\$ 1,039,000	Flax, Morton	X	1,3,4,5,6,7	2,8,9		
		\$ 500,000	Nault, Flax	X	4	1,2,3,6,7,8,9	5	
		\$ 0	Nault, Barber	X	5,7	1,2,3,4,6,8,9		
Reduced an additional \$164,000		\$ 875,000	Flax, Peruzzotti	X	1,4,5,7,8	2,3,6,9		\$ 875,000
6C) Town Hall Complex	\$ 100,000	\$ 600,000	Watson, de la Cruz	X	9	0		\$ 600,000
1H) North Stonington Road Bridge	\$ 1,197,000	\$ 0	Nault, Barber	X	9	0		0
Motion to reconsider 1001 - Legislative Policy	\$ 41,735	\$ 41,735	Watson, Nault	X	9	0		
\$10k for Thames Heritage Park		\$ 51,735	Watson, Nault					
1001 - Legislative Policy (\$10K Thames Heritage Park plus \$5k Miscellaneous)		\$ 56,735	de la Cruz, Flax	X	1,2,3,4,6,8,9	5,7		\$ 56,735
10750 - Capital Reserve Contribution	\$ 2,872,000	\$ 1,146,000	Watson, Peruzzotti	X	9	0		\$ 1,146,000
10752 - Capital Reserve Contribution	\$ 200,000	\$ 200,000	Nault, de la Cruz	X	9	0		\$ 200,000
5010 Capital Reserve Fund	\$ 4,023,000	\$ 2,950,000	Peruzzotti, Nault	X	9	0		\$ 2,950,000
Motion to adjourn			Peruzzotti, Nault					