

FYE2019 RTM Annual Budget Meeting Schedule Subject to Change

DRAFT

Sessions start at 7:00 pm at the Groton Senior Center

5/1/2018

* May 9 is the Regular Monthly RTM mtg. starting at 7:30 pm. The budget session will follow the meeting.*

Monday April 30			
	Page	Staff	RTM Committee
1003 Voter Registration	62	ROVs	Finance
1005 Town Clerk	65	Town Clerk	Finance
1013 Finance Administration	100	Finance	Finance
2120 Revaluation Fund	105	Finance	Finance
1076 Debt Service	206	Finance	Finance
2060 Mumford Cove	192	Finance	Finance
4010 Groton Sewer District	195	Finance	Finance
Thursday May 3			
	Page	Staff	RTM Committee
1012 Human Resources	84	HR/Risk	Finance
1070 Insurance & Claims	89	HR/Risk	Finance
1071 Self Funded Plans	93	HR/Risk	Finance
1011 Information Technology	76	IT	Finance
6050 Technology Replacement	80	IT	Finance
CIP 7) Technology			
A) Network Infrastructure Upgrade	227	IT	Finance
D) IT Security	228	IT	Finance
1090 City of Groton	183	City	Finance
1091 Groton Long Point	186	GLP	Finance
1077 Contributions to Other Funds	170	TM	Finance
Monday May 7			
	Page	Staff	RTM Committee
1035 Public Works	114	Pub Works	Public Works
2020 Sewer Operating Funds	120	Pub Works	Public Works
2030 Solid Waste Fund	126	Pub Works	Public Works
6040 Fleet Reserve Fund	130	Pub Works	Public Works
CIP 1) Roads			
C) Groton Long Point Bridge Reconstruction	217	Pub Works	Public Works
3) Sidewalks			
C) Mystic Streetscapes Phase II	218	Pub Works	Public Works
6) Public Buildings			
K) Golf Course Facilities - Club House	223	Pub Works	Public Works
M) Police	224	Pub Works	Public Works
N) Fuel Tank Replacement	225	Pub Works	Public Works
P) Groton Ambulance	226	Pub Works	Public Works
9) Energy Efficiency and Conservation			
A) Natural Gas Conversions	223	Pub Works	Public Works
10) Water Pollution Control Facility			
A) Sewer Line Infrastructure Repair	234	Pub Works	Public Works
B) Pump Stations	235	Pub Works	Public Works
C) Treatment Facility	236	Pub Works	Public Works
Wednesday May 9 <i>Regular RTM Meeting @ 7:30 Budget Session to Follow</i>			
		Staff	RTM Committee
1080 Education	173	BOE & Sup	RTM Education
CIP 5) Education			
A) Water Service Needs	222	BOE & Sup	RTM Education
1024 Public Safety	109	Police	Public Safety
CIP 7) Technology			
F) Public Safety CAD/RMS Integration	229	Police	Public Safety
G) Public Safety Radio Upgrade/Replacement	230	Police	Public Safety

Tuesday May 15			
	Page	Staff	RTM Committee
1064 Parks & Recreation	156	Pks & Rec	Recreation Comm
3240 Recreation & Senior Activities	166	Pks & Rec	Recreation Comm
2010 Shennecossett Golf Course Fund	161	Pks & Rec	Recreation Comm
CIP 4) Parks & Recreation			
<i>H) Spicer Park Dock</i>	219	Pks & Rec	Recreation Comm
<i>I) 55+ Community Fitness Zone</i>	220	Pks & Rec	Recreation Comm
1001 Legislative Policy	59	TM	Com Devel & Service
1010 Executive Management	72	TM	Com Devel & Service
1006 Legal Services	69	TM	Com Devel & Service
1092 Fire Districts PILOT	189	TM	Com Devel & Service
Thursday May 17			
	Page	Staff	RTM Committee
1046 Planning & Development Services	140	OPDS	Com Devel & Service
1063 Groton Public Library	148	Library	Com Devel & Service
CIP 7) Technology			
<i>Q) Library & GMTV Servers Replace/Upgrade</i>	231	Library	Com Devel & Service
<i>R) Town Meeting Room AV/Presentation Equip</i>	232	Library	Com Devel & Service
3310 Borrow IT CT	152	Library	Com Devel & Service
1051 Human Services	140	Human Serv	Com Devel & Service
7320 Human Services Assistance Fund	144	Human Serv	Com Devel & Service
1007 Regional Agencies	176	TM & Rep	Com Devel & Service
10070 SE CT Council of Gov (SCCOG)	176	TM & Rep	Com Devel & Service
10071 SE CT Enterprise Region (SECTER)	176	TM & Rep	Com Devel & Service
10072 SEAT	176	TM & Rep	Com Devel & Service
10073 SE CT Probate Court	176	TM & Rep	Com Devel & Service
1054 Health & Agencies	178	TM & Reps	Com Devel & Service
0 -9A Service Agencies - Including Ambulance	179	TM & Reps	Com Devel & Service
Monday May 21			
	Page	Staff	RTM Committee
5010 Capital Reserve Fund	202	Finance	Finance
1075 Capital Reserve (contribution)	199	Finance	Finance
1074 Contingency	212	Finance	Finance

RTM must adopt by Midnight May 25th