

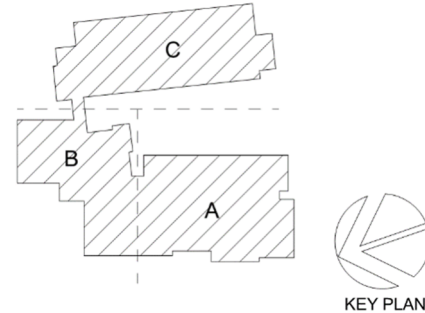


Mystic River Magnet School
160 Fishtown Road, Mystic
State Project # 059-188 DV/N

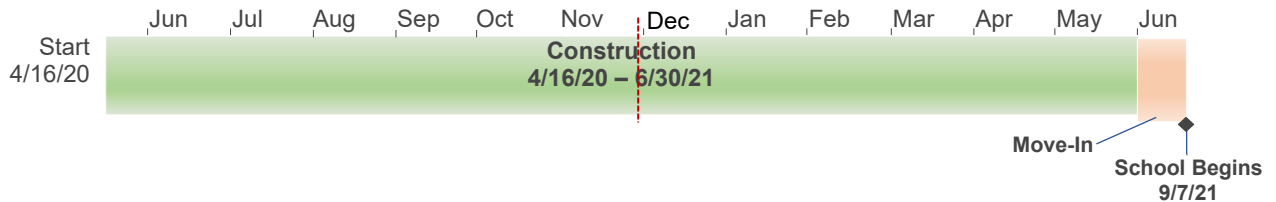
To: Director of Public Works, Greg Hanover
Copy To: Town Manager, PSBC Chair, Groton
Public Schools, Project Team

PROJECT STATUS SUMMARY

The Mystic River Magnet School project is underway with construction, grading is underway on site along with sidewalk install. The install of the west underground detention system and storm drainage is substantially complete. Rough ins for plumbing, mechanical and electrical are underway in area C. The mason is installing walls throughout in areas A and B. The demolition/abatement contractor is complete with abatement and demolition. The roof screen supports are installed in all areas. Framing in area C is complete and underway in area B, roofing install in area C is complete and beginning in area B. Sheathing in area C is underway, and slab on decks have been placed in area A and B.



UPDATED PROJECT SCHEDULE TIMELINE



PROJECT STATUS UPDATE

Tasks Completed this Month:

- Slab on Decks in area A and B
- Demolition and abatement
- Roofing install Area C
- Roof screen supports to be installed in areas A and B
- Detention Systems installed
- Masonry in area C
- Exterior framing complete in area C

Upcoming Activities (Planned or In-Progress):

The following upcoming activities are planned for the month of December 2020.

- MEP rough ins to continue

- Sidewalk Install at west area of site
- Binder course at driveway and parking lot
- Masonry to continue in areas A & B
- AVB install to begin at stair towers
- Roofing to begin in area A and B
- Exterior framing in area B to continue
- Brick veneer to begin at stair 1 and 2
- Sheathing install to continue
- Chiller to be places mid-december

PROJECT BUDGET STATUS SUMMARY

Line Item	Budget	Expended to Date 10/31/2020
Architect Services	\$2,791,012	\$1,952,806
CM Pre-Construction Services	\$115,000	\$115,000
CM Construction Services	\$35,007,900	\$6,321,695
Program Manager	\$1,244,443	\$474,617
Owners Consultants:		
Licensed Environmental Professional	\$187,560	\$113,020
Testing	\$244,115	\$17,915
Third Party Reviewer	\$200,000	\$12,800
Commissioning Agent	\$108,500	\$16,640
Builder's Risk	\$71,486	\$71,486
Town Costs	\$230,000	\$72,854
TOTAL PROJECT BUDGET	\$45,850,000	\$9,168,834
Cumulative Expenditures	\$9,168,834	
Balance Remaining	\$36,681,167	



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