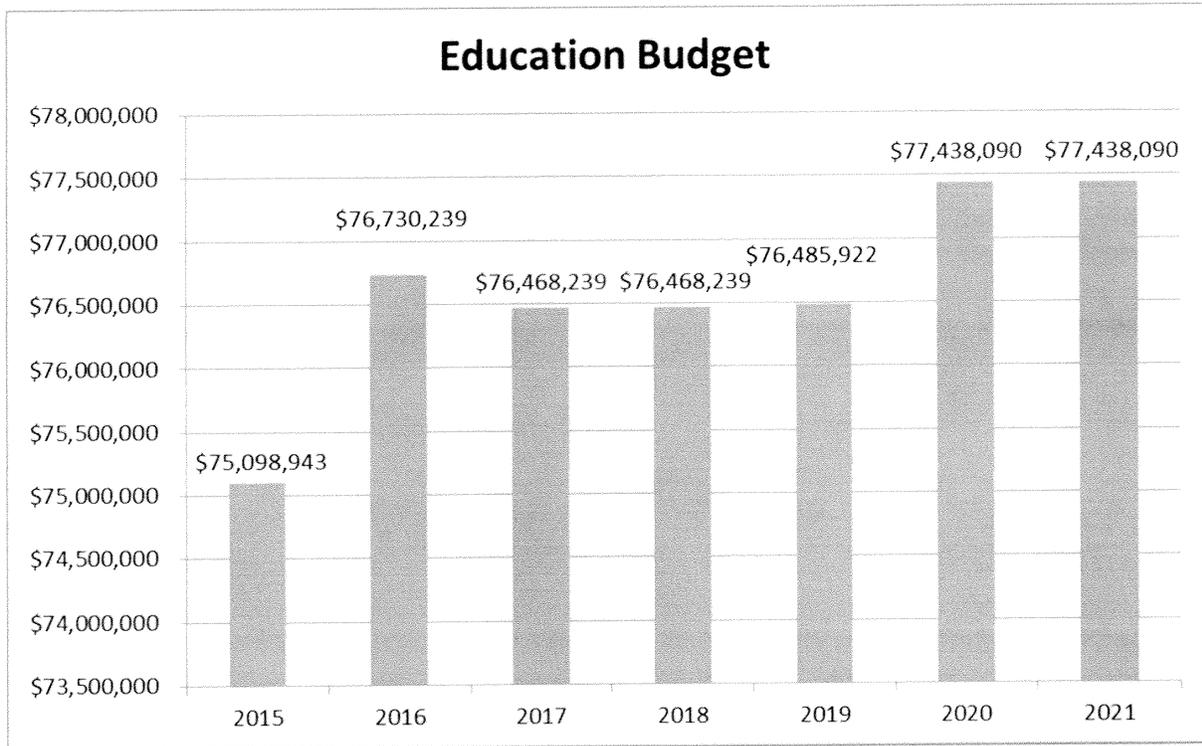


EDUCATION #1080

Final FYE 21 Budget Result: During budget deliberations, the Town Council reduced this function by \$496,460.

As per the Town Charter, the Town Manager submitted the Education Budget to the Town Council with no adjustments.



TOWN OF GROTON
SUMMARY COST CENTER
FYE 2021 ADOPTED BUDGET

2-Jun-2020

AREA OF SERVICE: EDUCATION SERVICES
DEPARTMENT: EDUCATION
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2019	ADJUSTED FYE 2020	ESTIMATE FYE 2020	REQUEST FYE 2021	MANAGER FYE 2021	COUNCIL FYE 2021	RTM FYE 2021
APPROPRIATION							
Operating Expenses	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550	77,438,090	77,438,090
Total Appropriation	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550	\$77,438,090	\$77,438,090
COST CENTERS							
10800 EDUCATION SERVICES	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550	77,438,090	77,438,090
Total Cost Centers	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550	\$77,438,090	\$77,438,090
FINANCING PLAN							
FEDERAL FUNDS	269,291	149,039	149,039	189,100	189,100	189,100	192,100
EDUC COST SHARING	25,025,766	25,025,766	25,040,045	25,040,045	25,040,045	25,040,045	25,040,045
ADULT EDUCATION	102,394	102,300	113,451	114,320	114,320	114,320	116,960
SPECIAL EDUCATION	917,145	850,000	1,223,158	850,000	850,000	850,000	900,000
MAGNET SCHL TRANSPORTATIN	182,000	188,000	188,000	185,000	185,000	185,000	185,000
NON PUBLIC PUPIL SERVICE	22,315	22,000	26,246	22,000	22,000	22,000	26,246
PUPIL IMPACT AID	5,253,028	3,306,657	3,945,649	3,256,657	3,256,657	3,256,657	3,283,678
TUITION-FR OTHER TOWNS	104,855	70,000	78,043	64,000	64,000	64,000	64,000
OTHR SCHOOL RECEIPTS	33,549	19,000	23,409	27,500	27,500	27,500	25,000
MISC-UNCLASSIFIED	643	0	0	0	0	0	0
GENERAL FUND	44,535,477	47,705,328	46,606,297	48,185,928	48,185,928	47,689,468	47,605,061
Total Financing Plan	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550	\$77,438,090	\$77,438,090

TOWN OF GROTON
SUMMARY COST CENTER
FYE 2021 ADOPTED BUDGET

2-Jun-2020

AREA OF SERVICE: EDUCATION SERVICES
DEPARTMENT: EDUCATION
FUNCTION: EDUCATION 1080

	ACTUAL FYE 2019	ADJUSTED FYE 2020	ESTIMATE FYE 2020	REQUEST FYE 2021	MANAGER FYE 2021	COUNCIL FYE 2021	RTM FYE 2021

OPERATING EXPENSES	-----						
5230 PYMNTS/CONTRIBUTIONS	76,446,463	77,438,090	77,393,337	77,934,550	77,934,550	77,438,090	77,438,090
Total Operating Expenses	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550	\$77,438,090	\$77,438,090
GRAND TOTAL	\$76,446,463	\$77,438,090	\$77,393,337	\$77,934,550	\$77,934,550	\$77,438,090	\$77,438,090